

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	50,206	46,348.01	60	215,584	276,242.14	229	644,449.00	42.9%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	73,050.00	42.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	50,206	46,348.01	60	228,824	307,322.64	230	717,499.00	
LI % of Total	5.2%	10.5%	4.7%	5.2%	16.3%	4.8%	17.5%	
Residential New Construction	21,206	37,171.92	47	78,729	64,953.47	104	0.00	0.0%
Energy Star Lighting	233,868	6,458.06	631	1,057,847	43,372.36	2,421	0.00	0.0%
Energy Star Appliance	15,135	7,885.00	105	55,365	29,835.00	229	0.00	0.0%
Residential Conservation Service	230,920	176,081.20	398	1,052,252	777,809.87	1,662	1,934,464.00	40.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	501,129	227,596.18	1,181	2,244,193	915,970.70	4,416	1,934,464.00	
Res % of Total	51.8%	51.4%	92.0%	51.4%	48.7%	92.4%	47.2%	
C&I New Construction	32,401	8,985.82	7	38,260	14,586.49	13	0.00	0.0%
C&I Large Retrofit	173,592	75,047.00	2	581,315	140,768.12	7	0.00	0.0%
C&I Small Retrofit	80,881	42,645.60	23	905,114	381,843.97	79	1,446,021.00	26.4%
C&I Govt Small	2,294	2,781.55	2	65,813	47,009.11	15	0.00	0.0%
C&I Govt Large	0	2,229.00	2	62,215	14,452.75	3	0.00	0.0%
C&I Govt New Construction	95,305	31,628.90	5	162,460	46,307.06	8	0.00	0.0%
C&I Products & Services	31,271	5,266.80	2	78,300	13,416.80	7	0.00	0.0%
C&I Subtotal	415,744	168,584.67	43	1,893,477	658,384.30	132	1,446,021.00	
C&I % of Total	43.0%	38.1%	3.3%	43.4%	35.0%	2.8%	35.3%	
Report Total	967,079	442,528.86	1,284	4,366,495	1,881,677.64	4,778	4,097,984.00	
Budget Comparison					1,466,976.48		4,097,984.00	35.8%